

HOPE
worldwide

**ANNUAL
PROGRAM
PRESENTATION**

AUSTRALIA
PAPUA NEW GUINEA
FIJI
NEW ZEALAND



08-07- 2023

Good news!



Port Moresby Church Of Christ

June 4 at 8:23 PM · 🌐



TO GOD BE THE GLORY!

What an amazing day it was to witness Josephine, Theresa, and Margaret make Jesus Lord of their life! It has been so encouraging and refreshing to see how God has transformed your hearts. We can't wait to see the glorious things you will do for God!

Welcome sisters to God's family and Kingdom!



Agenda

1. Approval of minutes of last Annual General Meeting – 2022
2. Remember the Poor: activities in 2022-23 highlighting Fiji and PNG Programs
3. Finances: accounts, balance sheet, and auditors report.
4. Approve company auditors for the next year (Saward Dawson)
5. Re-election of office bearers: Mike Fontenot, Stephen Royce and Dave Bliley
6. Any other business, in accordance with the constitution.

HOPE worldwide (Australia)

Minutes of Annual General Meeting 2022

Present/Apologies: See attendance sheet, available on request

Meeting opened: 1.05pm

Chair: Jun Pablo

1. Approval of minutes of last AGM

Carried on unanimous show of hands.

Approved: Judy Cheng

2nd: Jun Pablo

2. Reading of Board Chairman Report

Jun Pablo went through the chairman's report, he also thanked all the staff and volunteers for the work they put in for Hope worldwide Australia.

Slides are available on request.

3. Hope activities.

Mark Timlin discussed the main activities that have occurred in the region.

Main discussion on:-

Being a global organisation serving 1.5 million people annually worldwide.

Please encourage Hope reps as they are volunteering, often on their own in each state/country. Mark listed names of all Hope reps.

Reviewed Hope Aus service to the poor since the last AGM. (see slides for more information)

Did a Global Network overview.

Also mentioned the program in Sydney which is assisting the lower socio-economic people by making and serving meals to the underprivileged in the local area.

Discussed the PNG Health and Education programs. Showed slides of the 9 mile clinic and discussed challenges that the volunteers would have with that particular project. (distance to location is an example)

Mentioned that 65,000 people have been impacted by the PNG Hope projects.

Mark also discussed the impact the projects in Fiji have had on the locals. For example, job creation, people have been able to stay in these new jobs, people saved from starvation with food vouchers.

A brief overview of Afghanistan projects was also discussed.

Rachel Beanland gave an overview of the Nepal project in 2021.

Nepal project for 2022 also mentioned.

Hope day of Giving 2022 mentioned.

Hoping to get a good donation total for the Hope Day of Giving 2023. Donations are down, possibly due to inflation, covid lockdowns and job losses.

4. Report on the Accounts, Balance Sheet and Auditors

Report:

Louie Arcilla discussed the financial position of Hope Worldwide Australia.

Slides are on the Website and available on request.

Finance report was accepted.

Motion carried by Ray Cheng.

Seconded by Jun Pablo.

Vote passed unanimously

Motion to approve Saward Dawson as auditors was carried.

Approved: Mark Timlin

2nd: Vicki Timlin

5. Re-election of Office Bearers.

The current Board is working well and comprises of 7 members: Graham Gumley (Sydney), Jun Pablo (Melbourne), Mike Fontenot (Sydney), Winvie Mendosa, (Sydney), David Bliley (NZ), Stephen Royce (Adelaide), Karen Tindall(Sydney)

The following directors are standing again for re-election: Jun Pablo, Winvie Mendosa, Karen Tindall.

The motion to re-elect Jun Pablo as board member and chairperson was unanimous.

Carried: Ray Cheng

Seconded: Judy Cheng. Vote passed unanimously

The motion to re-elect Winvie Mendosa as board members was unanimous.

Carried: Miriam Ahmed

Seconded: Jun Pablo. Vote passed unanimously

The motion to re-elect Karen Tindall as board members was unanimous.

Carried: Mary Martinez

Seconded: Mark Timlin. Vote passed unanimously

6. Other Business. No other business

Meeting closed 2pm. Minutes Reviewed and Confirmed: Mark Timlin

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SPA CHURCHES

REMEMBER THE POOR

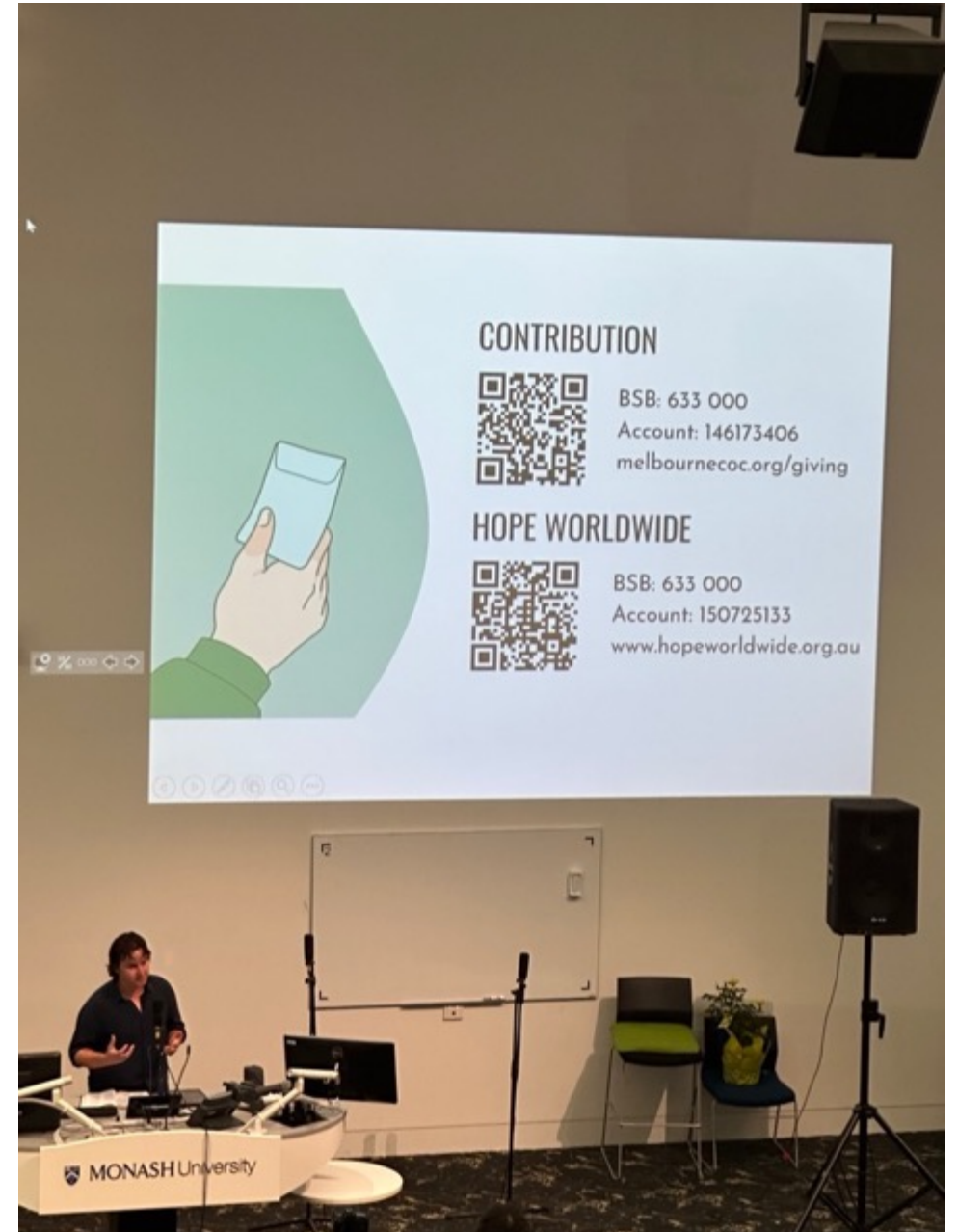
GAL 2:9-10

EVANGELISM PARTNERING
WITH HELPING THE POOR

Weekly Reminder!

Gal 2:9-10

⁹And recognizing the grace that I had been given, James, Cephas, and John—those reputed to be pillars—gave me and Barnabas the right hand of fellowship, so that we should go to the Gentiles and they to the circumcised. ¹⁰They only asked us to be mindful of the poor, the very thing I was eager to do.



Loving the Whole Person

1 Thess 5:23

²³ May God himself, the God of peace, sanctify you through and through. May your whole spirit, soul and body be kept blameless at the coming of our Lord Jesus Christ. ²⁴ The one who calls you is faithful, and he will do it

Matt 28: 18-20.

The 'Great Commission': seek and save the lost

Matt 25: 31-46.

The 'Great Compassion': seek and serve the poor.

PARTICIPATE

SERVE LOCALLY

CONTRIBUTE

FINANCIAL GIVING

HOPE WORLDWIDE AUSTRALIA

Supporting vulnerable communities in Papua New
Guinea and Fiji



ONLINE DONATIONS:

givenow.com.au/hopedaygiving

Donate by direct transfer
BSB: 012290
Ac: 479410473
or use QR code



SIGN UP

HOPE MEMBERSHIP

•thank you!

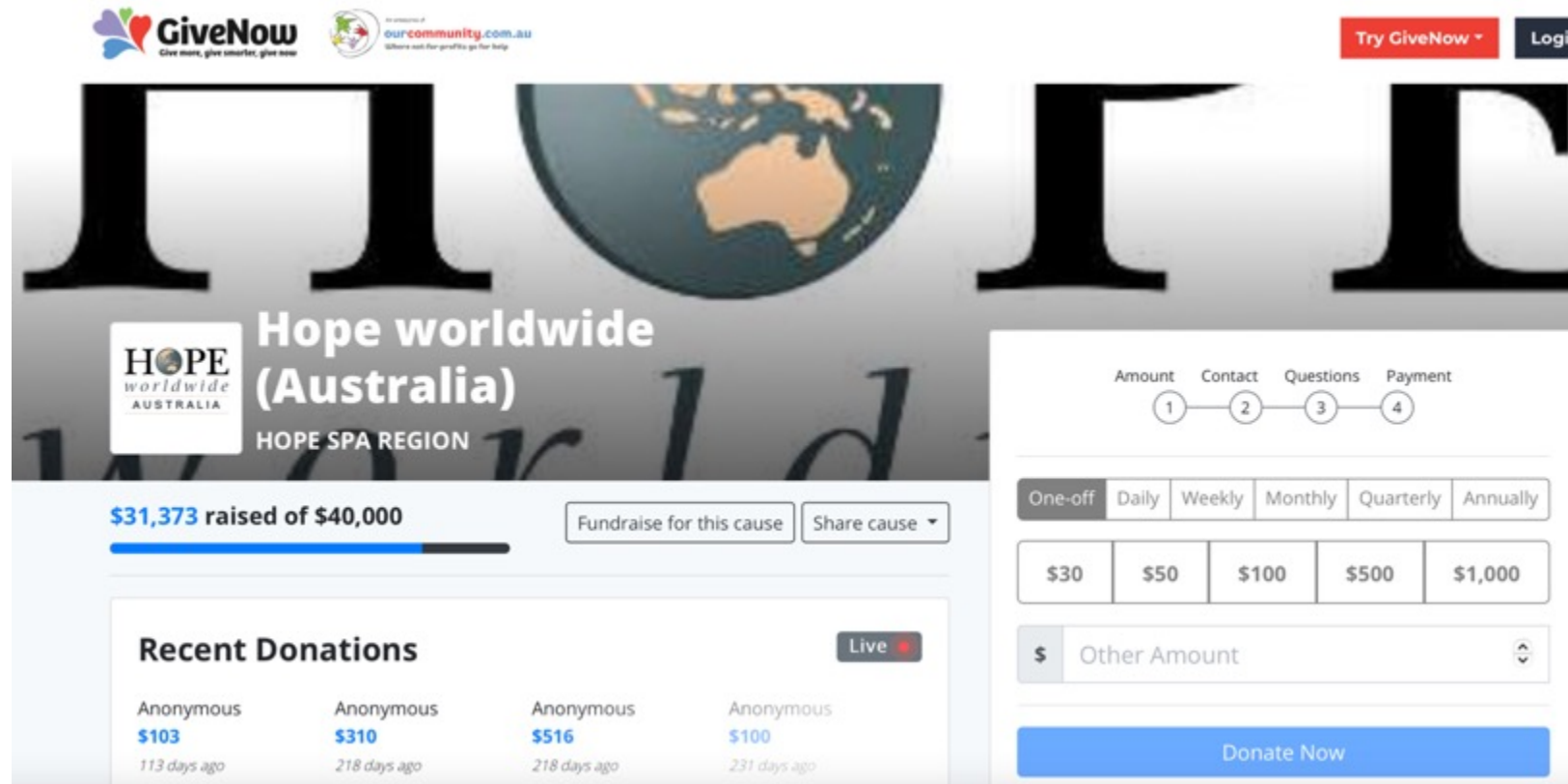
HOPE ww Australia – regular \$5-10/week across
1000 disciples in the SPA region



HOPE Day of Giving- one off donation annually
\$50-100 or more across 1000 disciples



Sign up for regular giving through GiveNow...



The screenshot displays the GiveNow website interface. At the top, the GiveNow logo is on the left, and a 'Try GiveNow' button and a 'Login' button are on the right. The main header features a large 'I LOVE' text with a globe showing Australia in the center. Below this, the 'HOPE worldwide AUSTRALIA' logo is on the left, and the text 'Hope worldwide (Australia)' and 'HOPE SPA REGION' is on the right. A progress bar shows '\$31,373 raised of \$40,000'. Below the progress bar, there are buttons for 'Fundraise for this cause' and 'Share cause'. A 'Recent Donations' section lists four anonymous donations: \$103 (113 days ago), \$310 (218 days ago), \$516 (218 days ago), and \$100 (231 days ago). On the right, a donation form is visible with a progress indicator showing four steps: Amount (1), Contact (2), Questions (3), and Payment (4). The form includes tabs for 'One-off', 'Daily', 'Weekly', 'Monthly', 'Quarterly', and 'Annually'. Below these are buttons for '\$30', '\$50', '\$100', '\$500', and '\$1,000'. There is also a field for '\$ Other Amount' and a 'Donate Now' button.

<https://www.givenow.com.au/fiji-png>

HOPE Calendar 2023



☐ HOPE Days of Service- local

- ☐ Bi-annual/quarterly
- ☐ Ministry led

☐ Service Programs- regional

- ☐ SPA Volunteer Trips: New Caledonia: Oct, PNG: Sept
- ☐ HVC 23 programs- Fiji

☐ Annual HOPE Day of Giving

- ☐ April-May: most churches participated
- ☐ Supporting PNG & Fiji Programs

☐ HOPE APP (AGM)

- ☐ Sunday 8th July at SPA Conference

☐ HOPE Engagement

- ☐ Quarterly HOPE talks
- ☐ SPA Conference: HOPE stand
- ☐ Newsletters: bimonthly

**Once you have a
plan, share it with
your Church !**

HOPE Program Activities... priority areas



1. Larger SPA Region Programs in PNG & Fiji... Developing Sustainable and well managed... a shining example of service
2. HOPE Rep Programs: building a culture of service
Growing number of volunteers (315), growing beneficiaries (1,829)
3. HOPE SPA Corps... developing local servant leadership
Small teams serving around the SPA region.

Coordinator: Emman Salecido

4. International Volunteer trips... building Global unity
Bringing together disciples across the world to serve, learn and connect. **Coordinators: GSIs Emman, Rachel, Matt**

Service around the SPA Region in 2022

Church	Beneficiaries		Staff		Volunteers		Volunteer Hours	
	2022	2021	2022	2021	2022	2021	2022	2021
Melbourne	85	381	1	1	23	24	20	290
Sydney	150	94	0	0	124	14	578	56
Brisbane	150	200	0	0	10	28	10	146
GoldCoast	193	6	0	0	19	6	45	15
Adelaide	520	156	0	0	50	6	234	234
Perth	-	-	-	-	-	-	-	-
New Zealand	300	300	0	0	20	20	30	30
Fiji	431	722	1	0	42	50	320	100
Papua New Guinea	94,568	64,081	76	76	27	27	540	540
TOTALS	96,397	65,940	78	77	315	175	1,777	1,411

HOPE Programs in 2022-23

- HOPE *worldwide* Papua New Guinea
- HOPE *worldwide* Fiji, Suv/Nadi COC
- HOPE *worldwide* Global members:
 - Philippines, Afghanistan, Ukraine Support
- HOPE SPA Corps: Fiji, PNG and New Caledonia
- HOPE Volunteer Corps- PNG Highlands and Fiji
- HOPE Locally coordinated by HOPE Reps

HOPE

worldwide

PAPUA NEW GUINEA



HOPE worldwide PNG- Health Clinics

Right: The Kalewary health clinic in Simbu Province, Central Highlands is our most remote health facility. Getting there requires a 2-hour plane flight from the capital city, Port Moresby to Mount Hagen, followed by a 2-hour rough road drive up the mountains to Gumine, followed by a six hour walk because there is no road!



Above: school community at the Bokolma health clinic, Gumine district, Central Highlands
Below: 9 Mile and Lawes Road Urban Clinic, Port Moresby, Central District, Papua New Guinea

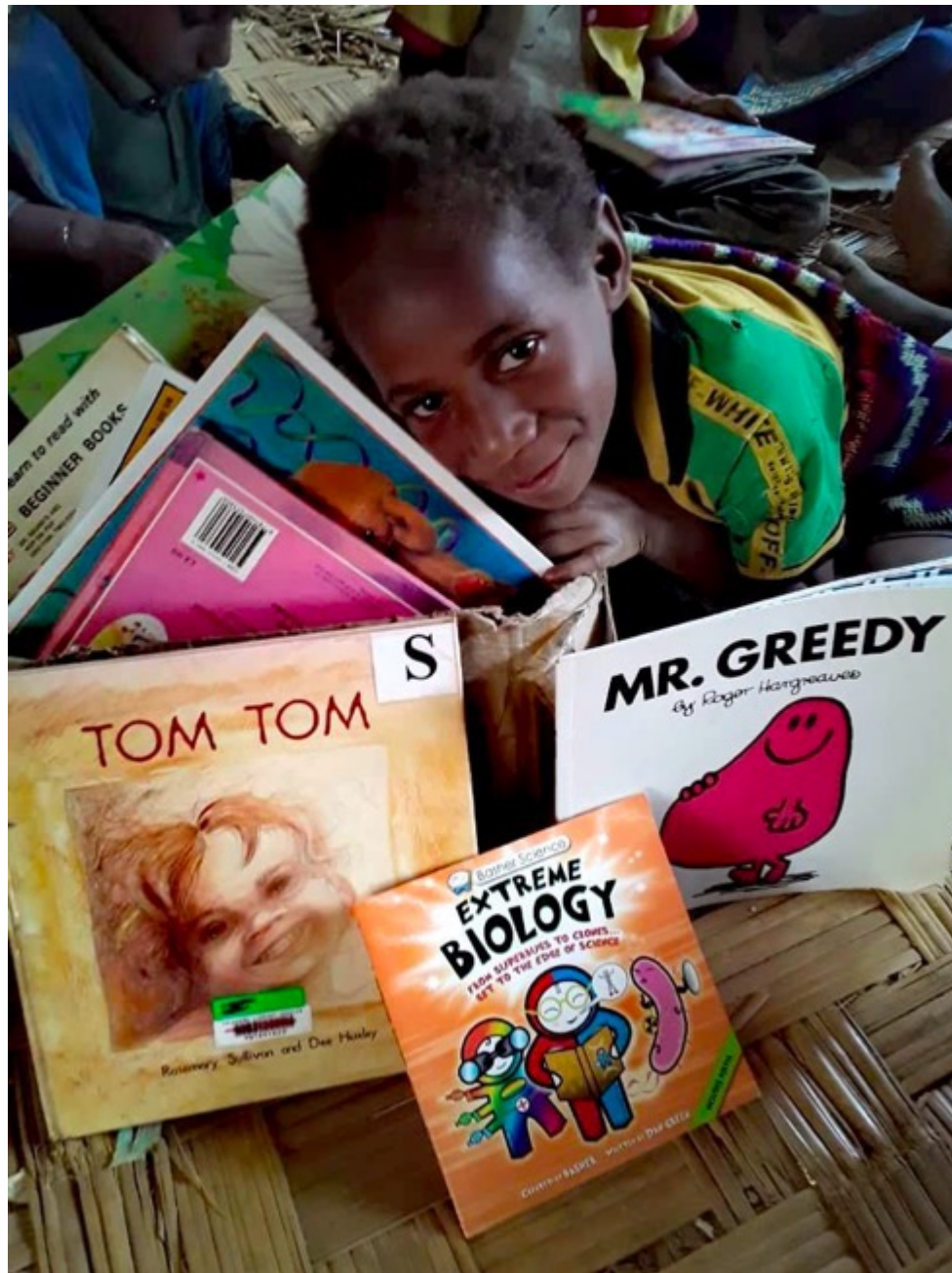


Above: School children in Kalewary who use the clinic

Education Program: Early Childhood Program funded by HOPEww Australia

- ▶ In Education Program, we are focusing on schools that are in marginalized communities. Schools that are not well recognized but their interest and heart is in the learning and wellbeing of the children.
- ▶ Teacher Support to Mercy Care School @ Erima Settlement
- ▶ Provision of Technical Assistance in early childhood curriculum development
- ▶ Implementation of nurturing care framework.





The remote Kalewere Primary School
Gumine District, Simbu Province, Central Highlands



HOPE worldwide PNG- Clean Water Project

- a high incidence of water-borne diseases.
- partnership of HOPE worldwide Global and Water to Wine, district council and community
- water filters were provided to a population of over 3,000 people
- Training and installed to households, the village primary school and health clinic



Right: Kambuku and Jangit Villages, Angoram District training May – July 2021

Left: taking buckets and water filters to the remote Kambuku village by canoe





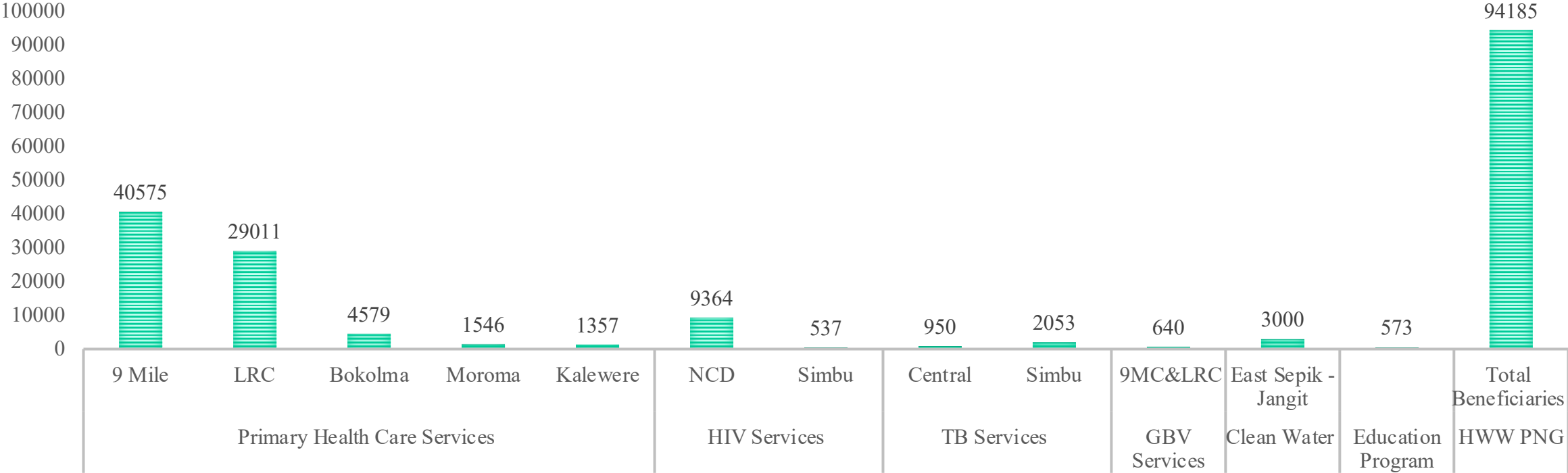
“This was a real privilege to be here at the Lawes Road Clinic where quite literally our partners are saving lives, changing lives, every single day.”

-U.S. Secretary of State, Anthony Blinken

U.S. Secretary of State’s visit to Papua New Guinea, June 2023



Total Beneficiaries in PNG



HOPE



worldwide

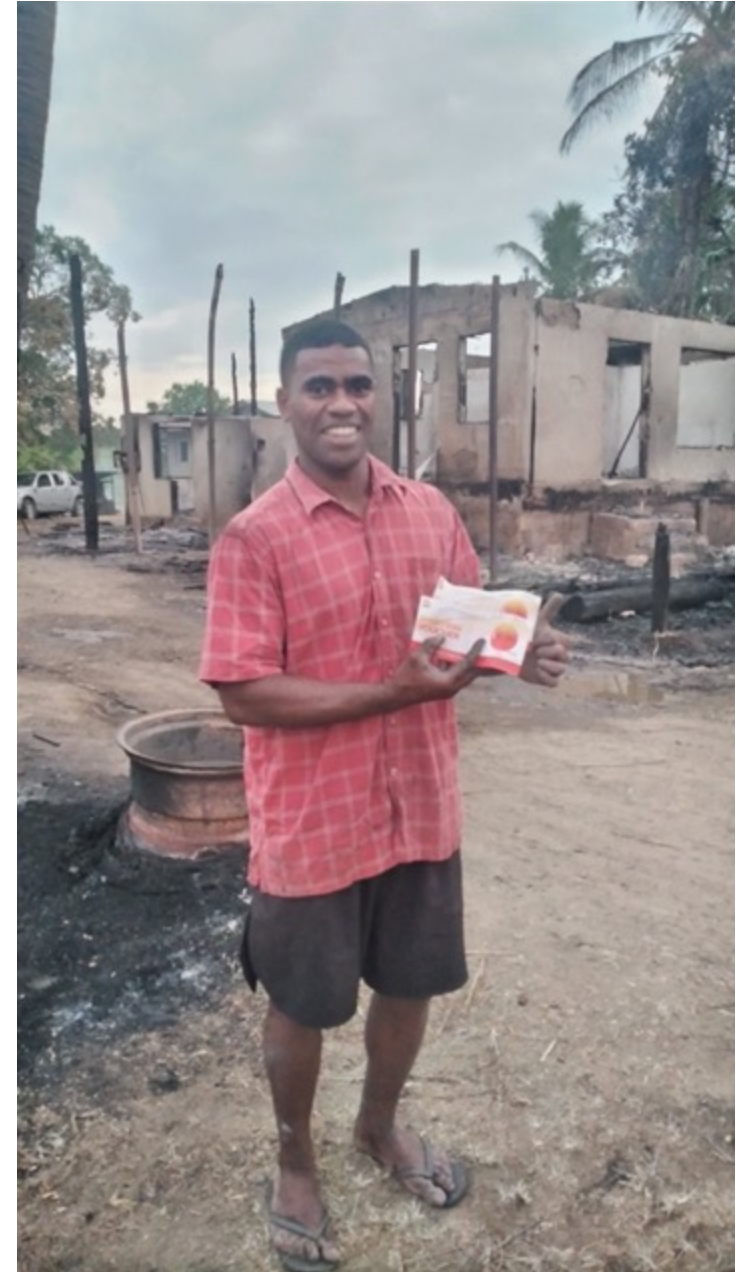
FIJI

Fiji Food voucher program



ABOVE: Families in Lautoka, Suva and Nadi benefit from food aid

RIGHT: Penii, outside his family home that burned down in a fire last year. HOPE Fiji was able to support his family family with food vouchers.







2022 – HOPE AUSTRALIA - CHRISTMAS HAMPERS & FOOD VOUCHURES

We are grateful to our family of disciples in Sydney, Gold Coast and Melbourne for their generosity in providing funding for Christmas Hampers that were distributed to our local communities between December 2022 and January 2023. In total we received funding of FJ\$4,246.98. We purchased 65 food vouchers to the value of FJ\$65 each which were distributed to families living in informal settlements around Suva, Nadi & Lautoka. Many of these families live below the poverty line and these food vouchers were a big help for them. Here is a breakdown of the areas in the community where the families that were supported by this project live. Disciples travelled to these locations to distribute these food vouchers and met these families along the way.



HOPE
worldwide
F I J I

LOCATIONS	NO. OF FAMILIES	NO. OF PEOPLE ASSISTED
Lautoka	26	156
Nadi	12	60
Suva	27	165

2022 HOPE SPA YOUTH CORPS

The 2022 HOPE Spa Youth Corp had a total of 10 participants with 4 from Australia 4 from NZ and one from Fiji. This was a 10 day program from 18 to 28 November. The main focus of the program was on Mental Health & Wellness. HOPE Fiji partnered with a local NGO Mending Minds who facilitated the workshops in our local communities. Together with the HYC participants they visited the villagers and communities in Lovu, Tomuka & Tavakubu.

The areas of discussions and support provided to these communities covered topics on common mental health issues, suicide prevention, coping and self-care plans. There were also discussions on Child Development & Parenting challenges faced by many families in these communities.

After 5 days in the Western Region, the HYC Team moved to Suva where they spent 4 days encouraging the small but growing group of disciples, sharing their faith and getting into some bible studies with Locals at The University of the South pacific . It was an encouraging & a faith building time for many of the local disciples especially as our borders had only been re-open 11 months prior and to have participants from our NZ & Australia Churches visit after 2 years of Covid lockdown.





HVC in Fiji
Dec 2023:
FULL!





HOPE



worldwide

AFGHANISTAN

HOPE Community Centre

Teaching English and Computers

Graduated 3080 students since its opening in 2012

60 % of graduates have found employment

Negotiating with the Government to open the centre

134 Students enrolled, in touch with 64- online

Mubeen: medical student from a village



Support for Ukrainian Refugees

Bulk food in
Mykoliav, Ukraine
ready for packing
into parcels



Drop-in Respite and Relief Center, Maldova



- **Meals**
- **Shelter**
- **Medicines**
- **Emotional Support**




April 21, 2022



In partnership with Feed the Children and church partners in Ukraine, over 50,000 meals are served and 800 people are provided shelter, 650 people are placed in homes, 31,000 lbs of medical supplies, and 1,000+ individuals are given psychosocial support.



Essential Medical Supplies

March 25, 2022 

\$20 million (over 30,000 lbs) of medicine & supplies are shipped by Heart To Heart Int'l to HOPEww's team on the ground in Germany for transport into Ukraine. These supplies were distributed to over 100 hospitals and field clinics with the help of the Ukrainian Ministry of Health.



HOPEww Volunteer Corps





Who We Are

Founded in 1991 & active in 70 countries

"Together, We Inspire Greater Hope"



**Volunteer
Mobilization**



**Global
Disaster
Response**



**Community
Empowerment**



HOPEww Programs

Education for Underserved Communities

Vocational Training

Women's Economic Empowerment

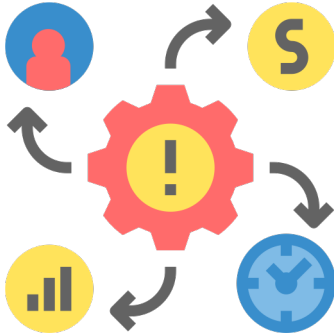
Disaster Relief & Reconstruction

Sustainable Agriculture

Medical Teams Working With Local Doctors

Refugee Assistance

WHAT MAKES OUR PROGRAM TRANSFORMATIONAL?



**Sustainable, Long-Term
Impact**



**Matching Skills to
Program Needs**



Cultural Immersion



Reciprocal Service



**Transformative, Life-
changing Experience**





2023 VOLUNTEER CORPS TRIPS

INSPIRE GREATER HOPE

**ALASKA 1
(TALKEETNA)**

JUNE 11 TO 24

HVC

PHILADELPHIA 2

JULY 17 TO 29

HYC

DENVER

JUNE 14 TO 26

HVC

HAWAI'I

JULY 18 TO 28

HYC

**PHILIPPINES 1
(TACLOBAN)**

JUNE 17 TO JULY 1

HVC

BOLIVIA

JULY 19 TO 31

HVC

**ALASKA 2
(FAIRBANKS)**

JULY 24 TO AUG 5

HVC

ETHIOPIA

JUNE 18 TO JULY 2

HVC

**NEPAL 1
(FOR AGES 40+)**

**SEPT 30 TO OCT 8 OR
SEPT 30 TO OCT 12
(FOUR EXTRA DAYS AT THE
CHHAIMALE CENTER OF HOPE)**

HVC

LEBANON

JUNE 25 TO JULY 5

HSC

PHILADELPHIA 1

JUNE 26 TO JULY 8

HYC

SOUTH AFRICA

OCT 21 TO 29

HSC

MEXICO

JULY 2 TO 15

HVC

ECUADOR

DEC 16 TO 28

HVC

TUCSON

JULY 9 TO 21

HVC

FIJI

DEC 16 TO 30

HVC

DALLAS

JULY 10 TO 22

HYC

NEPAL 2

DEC 17 TO 30

HVC

BOTSWANA

JULY 15 TO 29

HVC

**PHILIPPINES 2
(MANILA)**

DEC 18 TO 31

HVC

REGISTRATION OPENS DEC. 1ST

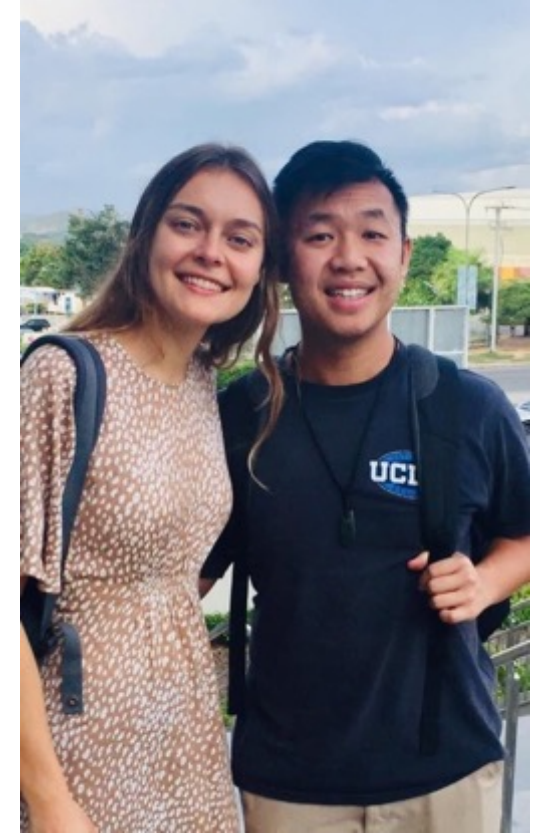
HOPE SPA CORPS



NEW CALEDONIA: Ben & Brooke



FIJI: Krish & Karin



PNG: Howard & Sara



New Caledonia

Repairing
Emergency
Supply Store
Rooms



Papua New Guinea

Clean up at 9
mile clinic



Fiji: Health & Wellbeing Outreach

**Reaching out to vulnerable communities
Connecting to health & wellbeing services**





Weekly Hot Meals, Talopea, Sydney





Hand out...



Hand up...



Hand with...

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Financial Update

As at 15 June 2023

Profit and Loss Statement	Actual	Last Year	Budget	Full Year Budget	Comments
Donation Income - Private	38,917	7,617	34,134	136,538	Significant improvement in collection; Regular
Donation Income - HOPE Day of Giving	21,196	0	3,000	12,000	Donors increased from 35 in March to 50 in May;
Total Regular Collection	60,113	7,617	37,134	148,538	\$12k one off donation from 1 disciple in April
Donation Income - HOPE WW USA	0	0	0	0	
Donation Income - Hope Rep Appeals	0	0	0	0	
Donation Income - for Ukraine	0	12,090	0	0	
Donation Income - for Philippines	0	0	0	0	
Donation Income - Refugees	0	21,372	0	0	
Fundraising	0	0	0	0	
Other Income	0	0	0	0	
Total Income	60,113	41,079	37,134	148,538	
Staff Related Costs	(8,134)	(7,645)	(7,782)	(31,127)	
Accounting, Auditing & Insurance	(85)	(87)	(3,048)	(12,200)	
Bank Charges	(66)	(6)	(174)	(700)	
Administrative Expenses	0	(352)	(624)	(2,500)	
Travel & accommodation	(2,864)	(1,731)	(1,251)	(5,000)	All of Mark's reimbursement on travel, still to be reallocate to correct amount
Operating Expenses \$\$	(11,148)	(9,822)	(12,879)	(51,527)	
<i>Operating Expense / Total Income</i>	-19%	-24%	-35%	-35%	
Operating Surplus Before Programs & Donations	48,964	31,257	24,255	97,011	
Programs and Donations				0	
Overseas Programs and Donations	(31,500)	(2,849)	(24,000)	(96,000)	
Local Programs and Donations	0	(21,372)	(1,005)	(4,000)	
Programs & Donations	(31,500)	(24,221)	(25,005)	(100,000)	Out of \$66k budget to PNG, \$31k remitted to PNG
<i>Programs & Donations / Total Income</i>	-52%	-59%	-67%		
Net Surplus / (Deficit)	17,464	7,036	(750)	(2,989)	

Financial Update and 2024 Budget

As at 15 June 2023

Balance Sheet	Actual as at 15 June	Last Year Same Month	As at 31 Mar 2023	Movement
Assets				
Cash and cash equivalents	115,002	171,405	92,956	22,046
Receivables	0	0	383	(383)
Total Assets	115,002	171,405	93,339	21,663
Liabilities				
Payables	1,700	0	1,700	0
Provisions	16,567	19,785	14,051	2,516
Other Liabilities	7,068	4,770	5,400	1,668
Total Liabilities	25,334	24,555	21,151	4,183
Net Assets	89,668	146,850	72,188	17,480
Equity				
Retained Earnings	72,188	139,814	72,188	0
Current year earnings	17,479	7,036	0	17,479
Total Equity	89,668	146,850	72,188	17,480

- Cash balance increased by \$22k from March this year
- Net Assets increased by \$17k due to higher collection

Cash Balance	115,002	171,405	92,956
Committed Cash	(33,768)	(29,770)	(32,099)
<i>Cash earmark for paying liabilities</i>	<i>(8,768)</i>	<i>(4,770)</i>	<i>(7,100)</i>
<i>Cash set aside from HOPE PNG Community House</i>	<i>(25,000)</i>	<i>(25,000)</i>	<i>(24,999)</i>
Cash Available for Use	81,234	141,635	60,857

Status of 2022/2023 Audit

HOPE worldwide (Australia) Limited
ABN 70 062 075 218

Statement of Consolidated Profit or Loss and Other Comprehensive Income
For the year ended 31 March 2023

	2023 \$	2022 \$
Revenue		
Contributions	211,449	263,134
Fundraising	-	-
Interest income	252	25
Other income	5,261	1,300
	<u>216,961</u>	<u>264,459</u>
Less: expenses		
Staff related expenses	(33,346)	(33,321)
Donations and Programs	(229,254)	(194,088)
Travel & accommodation	(7,425)	-
Conference, Travel & accommodation	-	(605)
Accounting, Auditing & Insurance	(12,576)	(7,848)
Administrative Expenses	(1,986)	(5,055)
	<u>(284,587)</u>	<u>(240,918)</u>
Surplus / (Deficit)	<u>(67,626)</u>	<u>23,541</u>
Other comprehensive income for the year	<u>-</u>	<u>-</u>
Total comprehensive income/loss	<u>(67,626)</u>	<u>23,541</u>

HOPE worldwide (Australia) Limited
ABN 70 062 075 218

Statement of Consolidated Financial Position
As at 31 March 2023

	Note	2023 \$	2022 \$
Current assets			
Cash and cash equivalents	4	92,956	163,286
Receivables	5	383	1,143
Total current assets		<u>93,339</u>	<u>164,429</u>
Total assets		<u>93,339</u>	<u>164,429</u>
Current Liabilities			
Payables	6	1,700	2,641
Provisions	7	14,051	14,785
Other Liabilities	8	5,400	5,000
Total current liabilities		<u>21,151</u>	<u>22,425</u>
Total liabilities		<u>21,151</u>	<u>22,425</u>
Net assets		<u>72,188</u>	<u>142,004</u>
Equity			
Retained surplus		74,378	142,004
Total equity		<u>74,378</u>	<u>142,004</u>

NOTES:

- Audit still in progress
- P&L and BS won't change by that much when audit is completed
- Aiming to have the signed audit report mid next week, 28 June

GOOD RESPONSE

GENEROSITY

MOST CHURCHES PARTICIPATED

HOPE DAY OF GIVING: \$25,000 SO FAR

Supporting vulnerable communities in Papua New Guinea and
Fiji

Donate by direct transfer
BSB: 012290
Ac: 479410473
or use QR code



ONLINE DONATIONS:

givenow.com.au/hopedaygiving

OPEN TILL 2024

UNTIL NEW APPEAL STARTS

• THANK YOU!



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Board Re-election

- 1/3rd Board Retires, for Re-election
- Mike Fontenot, Dave Bliley, Steve Royce

AOB

Q+A

Prayer for Health GG

I have found
the paradox
that if you
love until it
hurts, then
there is no
hurt, but only
more love.

MOTHER TERESA



HOPE
worldwide